

Providence School District

Central High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,977	\$5,483	-9.2%
Substitutes	\$427	\$5	7775.5%
Instructional Paraprofessionals	\$338	\$292	16.0%
Pupil-Use Technology	\$60	\$30	98.4%
Instructional Materials	\$178	\$199	-10.8%
Total	\$5,979	\$6,009	-0.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$312	\$292	6.7%
Library & Media	\$120	\$16	640.0%
Extracurricular	\$57	\$86	-33.6%
Student Health/Services	\$52	\$121	-57.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$50	\$36	38.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	-100.0%
Therapists, Psychologists	\$110	\$114	-3.3%
Total	\$700	\$666	5.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$152	\$96	58.2%
Food Service	\$416	\$108	283.2%
Safety	\$20	\$72	-72.2%
Building Upkeep	\$561	\$509	10.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,149	\$786	46.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$229	\$248	-8.0%
School Office	\$199	\$210	-5.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$428	\$458	-6.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

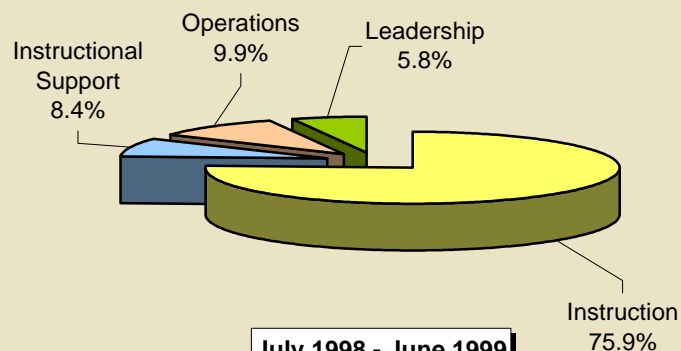
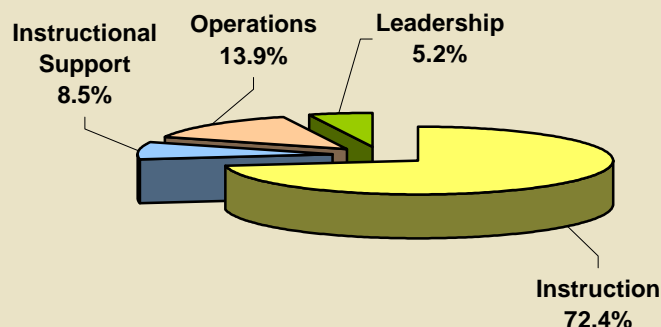
July 1999 - June 2000

Expenditures:	\$11,384,572
School Enrollment (ADM):	1,379
School Per Pupil:	\$8,256

July 1998 - June 1999

Expenditures:	\$10,018,461
School Enrollment (ADM):	1,265
School Per Pupil:	\$7,920

July 1999 - June 2000



July 1998 - June 1999